

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number The Housing Authority of the County of Cook (IL025)		Locality: Cook County, IL				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010 PHA FY 2011	Work Statement for Year 2 FFY 2011 PHA FY 2012	Work Statement for Year 3 FFY 2012 PHA FY 2013	Work Statement for Year 4 FFY 2013 PHA FY 2014	Work Statement for Year 5 FFY 2014 PHA FY2015	
B.	Physical Improvements Subtotal	Annual Statement 1,854,638	1,854,638	1,854,638	1,854,638	1,854,638	1,854,638
C.	Management Improvements	100,000	100,000	100,000	100,000	100,000	100,000
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration	200,000	200,000	200,000	200,000	200,000	200,000
F.	Other	300,000	300,000	300,000	300,000	300,000	300,000
G.	Operations	200,000	200,000	200,000	200,000	200,000	200,000
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service	846,897	846,897	846,897	846,897	846,897	846,897
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total	3,501,535	3,501,535	3,501,535	3,501,535	3,501,535	3,501,535

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Part I: Summary (Continuation)

PHA Name/Number: The Housing Authority of the County of Cook (IL025)		Locality : Cook County, IL				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009 PHA FY 2010	Work Statement for Year 2 FFY 2010 PHA FY 2011	Work Statement for Year 3 FFY 2011 PHA FY 2012	Work Statement for Year 4 FFY 2012 PHA FY 2013	Work Statement for Year 5 FFY 2013 PHA FY 2014	
	IL25-01 Daniel Bergen	Annual Statement	18,060.70	18,060.70	18,060.70	18,060.70	18,060.70
	IL25-02 John Mackler		34,568.32	34,568.32	34,568.32	34,568.32	34,568.32
	IL25-03 Robert Allison		0	0	0	0	0
	IL25-04 Richard Flowers		73,645.61	73,645.61	73,645.61	73,645.61	73,645.61
	IL25-05 Sunrise Apts.		107,408.17	107,408.17	107,408.17	107,408.17	107,408.17
	IL25-06 Celina Blake		68,673.48	68,673.48	68,673.48	68,673.48	68,673.48
	IL25-07 Vera Yates		97,061.23	97,061.23	97,061.23	97,061.23	97,061.23
	IL25-08 Edward Brown		66,636.84	66,636.84	66,636.84	66,636.84	66,636.84
	IL25-09 Golden Towers I		66,636.84	66,636.84	66,636.84	66,636.84	66,636.84
	IL25-11 Huntington Apts.		109,318.81	109,318.81	109,318.81	109,318.81	109,318.81
	IL25-12 Edward Willett		68,673.48	68,673.48	68,673.48	68,673.48	68,673.48
	IL25-13 Jumper Towers		101,621.50	101,621.50	101,621.50	101,621.50	101,621.50
	IL25-15 King Apts.		108,858.90	108,858.90	108,858.90	108,858.90	108,858.90
	IL25-18 Franklin Apts.		134,294.64	134,294.64	134,294.64	134,294.64	134,294.64

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009 PHA FY 2010	Work Statement for Year 2010 FFY 2009 / PHA FY 2011			Work Statement for Year: 2011 FFY 2010 / PHA FY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL25-01 Daniel Bergen Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements		1685.76 1685.76 1606.36 2528.64 2554.18 2000.00 2000.00 2000.00 2000.00	IL25-01 Daniel Bergen Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements		1685.76 1685.76 1606.36 2528.64 2554.18 2000.00 2000.00 2000.00 2000.00
Annual	IL25-02 John Mackler Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing		4158.20 4158.20 3962.36 6237.31 6300.31 1890.09 2000.00 1417.57 1890.09 2554.18	IL25-02 John Mackler Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing		4158.20 4158.20 3962.36 6237.31 6300.31 1890.09 2000.00 1417.57 1890.09 2554.18
Statement	IL25-03 Robert Allison			IL25-03 Robert Allison		

Capital Fund Program—Five-Year Action Plan

	IL25-04 Richard Flowers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements	11238.39 11239.39 10709.08 16857.59 7000.00 5108.36 2554.18 3831.27 5108.36	IL25-04 Richard Flowers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements	11238.39 11239.39 10709.08 16857.59 7000.00 5108.36 2554.18 3831.27 5108.36		11238.39 11239.39 10709.08 16857.59 7000.00 5108.36 2554.18 3831.27 5108.36
	IL25-05 Sunrise Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	13486.07 13486.07 12850.89 20229.10 20433.44 6130.03 3065.02 4597.52 6130.03 7000.00	IL25-05 Sunrise Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	13486.07 13486.07 12850.89 20229.10 20433.44 6130.03 3065.02 4597.52 6130.03 7000.00		13486.07 13486.07 12850.89 20229.10 20433.44 6130.03 3065.02 4597.52 6130.03 7000.00
	IL25-06 Celina Blake Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00	IL25-06 Celina Blake Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00		8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00

Capital Fund Program—Five-Year Action Plan

	IL25-07 Vera Yates Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements	13036.53 13036.53 12422.53 19554.80 19752.32 5925.70 2962.85 4444.27 5925.70	IL25-07 Vera Yates Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements	13036.53 13036.53 12422.53 19554.80 19752.32 5925.70 2962.85 4444.27 5925.70	IL25-08 Edward Brown Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	7864.33 7864.33 7493.93 11796.49 3574.70 1787.35 2681.02 3574.70 10000.00 10000.00	IL25-09 Golden Towers I Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	7864.33 7864.33 7493.93 11796.49 3574.70 1787.35 2681.02 3574.70 10000.00 10000.00
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Capital Fund Program—Five-Year Action Plan

	IL25-11 Huntington Apts. Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Windows Tuckpointing	14268.14 13596.13 10000.00 10000.00 3242.76 4864.14 10000.00 13347.64 10000.00 10000.00 10000.00	IL25-11 Huntington Apts. Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Windows Tuckpointing	14268.14 13596.13 10000.00 10000.00 3242.76 4864.14 10000.00 13347.64 10000.00 10000.00 10000.00
	IL25-12 Edward Willett Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00	IL25-12 Edward Willett Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00

Capital Fund Program—Five-Year Action Plan

	IL-25-13 Juniper Towers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing	11908.84 11908.84 11347.95 17863.26 1000.00 5413.11 2706.55 4059.83 5413.11 10000.00 10000.00 10000.00	IL-25-13 Juniper Towers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing	11908.84 11908.84 11347.95 17863.26 1000.00 5413.11 2706.55 4059.83 5413.11 10000.00 10000.00 10000.00
	IL-25-15 King Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14268.14 5000.00 13596.13 21402.21 10000.00 5000.00 3242.76 4864.14 6485.52 15000.00 10000.00	IL-25-15 King Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14268.14 5000.00 13596.13 21402.21 10000.00 5000.00 3242.76 4864.14 6485.52 15000.00 10000.00

Capital Fund Program—Five-Year Action Plan

	<p>IL25-18 Franklin Apts.</p> <p>Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing</p>	<p>14155.79 14155.79 13489.08 21233.69 10000.00 5000.00 10000.00 4825.84 6434.45 15000.00 10000.00 10000.00</p>	<p>IL25-18 Franklin Apts.</p> <p>Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing</p>	<p>14155.79 14155.79 13489.08 21233.69 10000.00 5000.00 10000.00 4825.84 6434.45 15000.00 10000.00 10000.00</p>
	<p>IL25-19 Perlman Apts.</p> <p>Cycle Painting Upgrade Electrical Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators</p>	<p>11347.10 11347.10 10812.67 10000.00 5157.77 2578.89 3868.33 5157.77 15000.00 10000.00</p>	<p>IL25-19 Perlman Apts.</p> <p>Cycle Painting Upgrade Electrical Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators</p>	<p>11347.10 11347.10 10812.67 10000.00 5157.77 2578.89 3868.33 5157.77 15000.00 10000.00</p>

Capital Fund Program—Five-Year Action Plan

	IL.25-20 Henrich House Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14492.84 14492.84 13810.24 21739.25 10000.00 6587.65 3293.83 4940.74 6587.65 15000.00 10000.00	IL.25-20 Henrich House Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14492.84 14492.84 13810.24 21739.25 10000.00 6587.65 3293.83 4940.74 6587.65 15000.00 10000.00	
	IL.25-22 Golden Towers II Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	6403.81 6403.81 6102.20 9605.72 2910.82 1455.41 2183.12 2910.82 10000.00 8029.73	IL.25-22 Golden Towers II Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	6403.81 6403.81 6102.20 9605.72 2910.82 1455.41 2183.12 2910.82 10000.00 8029.73	
	IL.25-23 Albert Goedke Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Door Replacements UFAS Elevators Tuckpointing	13369.36 12739.68 10000.00 6076.98 3038.49 6076.98 5000.00 10000.00 10000.00	IL.25-23 Albert Goedke Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Door Replacements UFAS Elevators Tuckpointing	13369.36 12739.68 10000.00 6076.98 3038.49 6076.98 5000.00 10000.00 10000.00	

Capital Fund Program—Five-Year Action Plan

	IL25-24 Turlington Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Roofing	6000.00 16852.13 16058.42 25000.00 10000.00 7660.06 3830.03 5745.05 7660.06 15000.00 10000.00 10000.00	IL25-24 Turlington Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Roofing	6000.00 16852.13 16058.42 25000.00 10000.00 7660.06 3830.03 5745.05 7660.06 15000.00 10000.00 10000.00	2135.29 2135.29 2034.72 3202.94 3720.58 5000.00 1500.00 5000.00	IL25-29 Evanston Scattered Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Fencing Door Replacements Lighting	2135.29 2135.29 2034.72 3202.94 3720.58 5000.00 1500.00 5000.00	IL25-30 Wheeling Tower Cycle Painting Upgrade Plumbing Carpentry Flooring Replace Fencing Door Replacements UFAS Elevators Unit Modernization	11234.76 10705.62 5000.00 2553.35 3830.03 5106.71 10000.00 10000.00 15000.00
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Capital Fund Program—Five-Year Action Plan

	IL25-31 Noyes Court Cycle Painting Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Door Replacements UFAS Elevators Windows	11234.76 10705.62 25000.00 10000.00 5106.71 2553.35 5106.71 15000.00 10000.00 10000.00	IL25-31 Noyes Court Cycle Painting Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Door Replacements UFAS Elevators Windows	11234.76 10705.62 25000.00 10000.00 5106.71 2553.35 5106.71 15000.00 10000.00 10000.00	11234.76 10705.62 25000.00 10000.00 5106.71 2553.35 5106.71 15000.00 10000.00 10000.00
	IL25-98 Evanston Scattered Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Flooring Replace Fencing Door Replacements Lighting	2921.98 2921.98 2784.36 4382.97 4427.24 1000.00 1000.00 1328.17 10000.00	IL25-98 Evanston Scattered Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Flooring Replace Fencing Door Replacements Lighting	2921.98 2921.98 2784.36 4382.97 4427.24 1000.00 1000.00 1328.17 10000.00	2921.98 2921.98 2784.36 4382.97 4427.24 1000.00 1000.00 1328.17 10000.00
	IL25-99 Wheeling Scattered Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Roofing PHA-Wide	1460.99 1460.99 1392.18 2191.49 2213.62 1000.00 1000.00 1000.00 1500.00 5000.00 75,000	IL25-99 Wheeling Scattered Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Roofing PHA-Wide	1460.99 1460.99 1392.18 2191.49 2213.62 1000.00 1000.00 1000.00 1500.00 5000.00 75,000	1460.99 1460.99 1392.18 2191.49 2213.62 1000.00 1000.00 1000.00 1500.00 5000.00 75,000

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009 PHA FY 2010	Work Statement for Year 2012 FFY 2011 / PHA FY2012		Work Statement for Year: 2013 FFY 2012 / PHA FY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL25-01 Daniel Bergen Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements		1685.76 1685.76 1606.36 2528.64 2554.18 2000.00 2000.00 2000.00 2000.00	IL25-01 Daniel Bergen Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements		1685.76 1685.76 1606.36 2528.64 2554.18 2000.00 2000.00 2000.00 2000.00
Annual	IL25-02 John Mackler Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing		4158.20 4158.20 3962.36 6237.31 6300.31 1890.09 2000.00 1417.57 1890.09 2554.18	IL25-02 John Mackler Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing		4158.20 4158.20 3962.36 6237.31 6300.31 1890.09 2000.00 1417.57 1890.09 2554.18
Statement	IL25-03 Robert Allison			IL25-03 Robert Allison		

Capital Fund Program—Five-Year Action Plan

	IL25-04 Richard Flowers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements	11238.39 11239.39 10709.08 16857.59 7000.00 5108.36 2554.18 3831.27 5108.36	IL25-04 Richard Flowers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Tuckpointing Replace Appliances Flooring Replace Fencing Door Replacements	11238.39 11239.39 10709.08 16857.59 7000.00 5108.36 2554.18 3831.27 5108.36	
	IL25-05 Sunrise Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	13486.07 13486.07 12850.89 20229.10 20433.44 6130.03 3065.02 4597.52 6130.03 7000.00	IL25-05 Sunrise Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	13486.07 13486.07 12850.89 20229.10 20433.44 6130.03 3065.02 4597.52 6130.03 7000.00	
	IL25-06 Celina Blake Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00	IL25-06 Celina Blake Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00	

Capital Fund Program—Five-Year Action Plan

	IL25-07 Vera Yates Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements	13036.53 13036.53 12422.53 19554.80 19752.32 5925.70 2962.85 4444.27 5925.70	IL25-07 Vera Yates Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements	13036.53 13036.53 12422.53 19554.80 19752.32 5925.70 2962.85 4444.27 5925.70	
	IL25-08 Edward Brown Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	7864.33 7864.33 7493.93 11796.49 3574.70 1787.35 2681.02 3574.70 10000.00 10000.00	IL25-08 Edward Brown Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	7864.33 7864.33 7493.93 11796.49 3574.70 1787.35 2681.02 3574.70 10000.00 10000.00	
	IL25-09 Golden Towers I Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	7864.33 7864.33 7493.93 11796.49 3574.70 1787.35 2681.02 3574.70 10000.00 10000.00	IL25-09 Golden Towers I Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	7864.33 7864.33 7493.93 11796.49 3574.70 1787.35 2681.02 3574.70 10000.00 10000.00	

Capital Fund Program—Five-Year Action Plan

	IL25-11 Huntington Apts. Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Windows Tuckpointing	14268.14 13596.13 10000.00 10000.00 3242.76 4864.14 10000.00 13347.64 10000.00 10000.00 10000.00	IL25-11 Huntington Apts. Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Windows Tuckpointing	14268.14 13596.13 10000.00 10000.00 3242.76 4864.14 10000.00 13347.64 10000.00 10000.00 10000.00
	IL25-12 Edward Willett Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00	IL25-12 Edward Willett Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements Tuckpointing	8000.00 8000.00 8673.18 10000.00 8000.00 5000.00 2500.00 3500.00 5000.00 10000.00

Capital Fund Program—Five-Year Action Plan

	IL-25-13 Juniper Towers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing	11908.84 11908.84 11347.95 17863.26 1000.00 5413.11 2706.55 4059.83 5413.11 10000.00 10000.00 10000.00	IL-25-13 Juniper Towers Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing	11908.84 11908.84 11347.95 17863.26 1000.00 5413.11 2706.55 4059.83 5413.11 10000.00 10000.00 10000.00
	IL-25-15 King Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14268.14 5000.00 13596.13 21402.21 10000.00 5000.00 3242.76 4864.14 6485.52 15000.00 10000.00	IL-25-15 King Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14268.14 5000.00 13596.13 21402.21 10000.00 5000.00 3242.76 4864.14 6485.52 15000.00 10000.00

Capital Fund Program—Five-Year Action Plan

	IL-25-18 Franklin Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing	14155.79 14155.79 13489.08 21233.69 10000.00 5000.00 10000.00 4825.84 6434.45 15000.00 10000.00 10000.00	IL-25-18 Franklin Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Tuckpointing	14155.79 14155.79 13489.08 21233.69 10000.00 5000.00 10000.00 4825.84 6434.45 15000.00 10000.00 10000.00
	IL-25-19 Perlman Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	11347.10 11347.10 10812.67 10000.00 5157.77 2578.89 3868.33 5157.77 15000.00 10000.00	IL-25-19 Perlman Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	11347.10 11347.10 10812.67 10000.00 5157.77 2578.89 3868.33 5157.77 15000.00 10000.00

Capital Fund Program—Five-Year Action Plan

	IL.25-20 Henrich House Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14492.84 14492.84 13810.24 21739.25 10000.00 6587.65 3293.83 4940.74 6587.65 15000.00 10000.00	IL.25-20 Henrich House Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	14492.84 14492.84 13810.24 21739.25 10000.00 6587.65 3293.83 4940.74 6587.65 15000.00 10000.00	
	IL.25-22 Golden Towers II Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	6403.81 6403.81 6102.20 9605.72 2910.82 1455.41 2183.12 2910.82 10000.00 8029.73	IL.25-22 Golden Towers II Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators	6403.81 6403.81 6102.20 9605.72 2910.82 1455.41 2183.12 2910.82 10000.00 8029.73	
	IL.25-23 Albert Goedke Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Door Replacements UFAS Elevators Tuckpointing	13369.36 12739.68 10000.00 6076.98 3038.49 6076.98 5000.00 10000.00 10000.00	IL.25-23 Albert Goedke Cycle Painting Upgrade Plumbing Carpentry Replace Appliances Flooring Door Replacements UFAS Elevators Tuckpointing	13369.36 12739.68 10000.00 6076.98 3038.49 6076.98 5000.00 10000.00 10000.00	

Capital Fund Program—Five-Year Action Plan

	IL25-24 Turlington Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Roofing	6000.00 16852.13 16058.42 25000.00 10000.00 7660.06 3830.03 5745.05 7660.06 15000.00 10000.00 10000.00	IL25-24 Turlington Apts. Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Appliances Flooring Replace Fencing Door Replacements UFAS Elevators Roofing	6000.00 16852.13 16058.42 25000.00 10000.00 7660.06 3830.03 5745.05 7660.06 15000.00 10000.00 10000.00	2135.29 2135.29 2034.72 3202.94 3720.58 5000.00 1500.00 5000.00	IL25-29 Evanston Scattered Cycle Painting Upgrade Electrical Upgrade Plumbing Upgrade HVAC Carpentry Replace Fencing Door Replacements Lighting	2135.29 2135.29 2034.72 3202.94 3720.58 5000.00 1500.00 5000.00	IL25-30 Wheeling Tower Cycle Painting Upgrade Plumbing Carpentry Flooring Replace Fencing Door Replacements UFAS Elevators Unit Modernization	11234.76 10705.62 5000.00 2553.35 3830.03 5106.71 10000.00 10000.00 15000.00	11234.76 10705.62 5000.00 2553.35 3830.03 5106.71 10000.00 10000.00 15000.00
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Capital Fund Program—Five-Year Action Plan

	IL25-31 Noyes Court	11234.76 10705.62 25000.00 10000.00 5106.71 2553.35 5106.71 15000.00 10000.00 10000.00	IL25-31 Noyes Court	11234.76 10705.62 25000.00 10000.00 5106.71 2553.35 5106.71 15000.00 10000.00 10000.00
	IL25-98 Evanston Scattered	2921.98 2921.98 2784.36 4382.97 4427.24 1000.00 1000.00 1328.17 10000.00	IL25-98 Evanston Scattered	2921.98 2921.98 2784.36 4382.97 4427.24 1000.00 1000.00 1328.17 10000.00
	IL25-99 Wheeling Scattered	1460.99 1460.99 1392.18 2191.49 2213.62 1000.00 1000.00 1000.00 1500.00 5000.00 75,000	IL25-99 Wheeling Scattered	1460.99 1460.99 1392.18 2191.49 2213.62 1000.00 1000.00 1000.00 1500.00 5000.00 75,000
	PHA-Wide		PHA-Wide	

