

# 2010 REPLACEMENT HOUSING FACTOR FUNDS

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> The Housing Authority of Cook County	<b>Grant Type and Number:</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06 R025 50110	<b>Federal FY of Grant:</b> 2010
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>		

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Replacement Housing Factor Funds	230,156.00				
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	230,156.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	9000 Debt Reserves					
22	Amount of Annual Grant: (sum of lines 2 – 21)	230,156.00				
23	Amount of line 21 Related to LBP Activities					
24	Amount of line 21 Related to Section 504 compliance					
25	Amount of line 21 Related to Security – Soft Costs					
26	Amount of Line 21 Related to Security – Hard Costs					
27	Amount of line 21 Related to Energy Conservation Measures					



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 Part III: Implementation Schedule**

PHA Name: PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund program No: Replacement Housing Factor No: IL06 R025 50110			Federal FY of 2010
Development Number Name/HIA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised
	Original	Revised	Original	Revised	
IL 25-01				Actual	
Daniel Bergen	09/30/12		09/30/14		
IL 25-02					
John Mackler	09/30/12		09/30/14		
IL 25-03					
Robert Allison	09/30/12		09/30/14		
IL 25-04					
Richard Flowers	09/30/12		09/30/14		
IL 25-05					
Sunrise Apartment	09/30/12		09/30/14		
IL 25-06					
Celina Blake	09/30/12		09/30/14		
IL 25-07					
Vera Yates	09/30/12		09/30/14		
IL 25-08					
Edward Brown	09/30/12		09/30/14		
IL 25-09					
Golden Towers I1704	09/30/12		09/30/14		
IL 25-11					
Huntington Apartments	09/30/12		09/30/14		
IL 25-12					

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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised	
Edward Willet	09/30/12	09/30/14		
IL 25-13				
Juniper Tower	09/30/12	09/30/14		
IL 25-15				
King Apartments	09/30/12	09/30/14		
IL 25-18				
Franklin Apartments	09/30/12	09/30/14		
IL 25-19				
Perlman Apartments	09/30/12	09/30/14		
IL 25-20				
Henrich House	09/30/12	09/30/14		
IL 25-22				
Golden Towers II	09/30/12	09/30/14		
IL 25-23				
Albert Goedke	09/30/12	09/30/14		
IL 25-24				
Harvey Apartments	09/30/12	09/30/14		
IL 25-29				
Evanston Scattered	09/30/12	09/30/14		
IL 25-30				
Wheeling Tower	09/30/12	09/30/14		

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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised	
IL 25-31				
Noyes Court	09/30/12	09/30/14		
IL 25-98	09/30/12	09/30/14		
Evanston Scattered				
IL 25-99	09/30/12	09/30/14		
Wheeling Scattered				
PHA Wide	09/30/12	09/30/14		